

*Financial Sustainability means that the University is able to fund its goals now and for the foreseeable future, where annual income exceeds annual expenditure and enables long term growth and investment.*

## Vision

A financially sustainable University that delivers its strategy

## Goals

In line with the strategy;

1. Invest
2. Diversify
3. Keep the cost base the right size
4. Maintain the right relationship between costs and income
- 111 to ensure financial sustainability
5. Maintain and improve our net assets

## Financial Pledge

1. We will ensure compliance with relevant legislation
2. We will establish financial models that empower budget holders, encourage the right behaviour and enable them to take responsibility
3. We will enable long term financial planning - short term decision making that conflicts with the longer term ambition will not be supported
4. We will ensure that money is allocated to the most value adding activities delivering value for money at all times
5. We will support agility and innovation
6. We will provide the best financial information available, enabling good decision making

